

2021 BUDGET HEARING
Dec. 7, 2020

Members Present: Douglas Baker, Mayor
Donna Fletcher, Deputy Mayor
James Johnson
Samuel Lyons
Christian Marshall
Fred Mays

Excused: Ryan Rudegear

In Attendance: Tracy Jamieson, City Manager
Brian Spaid, Esq., City Solicitor
Harmony Motter, Finance Director
Charles Gibbons, Code Enforcement Officer
Sheila Boughner, Recording Secretary & Community Development

The hearing was held virtually due to the rising number of COVID-19 cases in the county. Mayor Baker opened the hearing at 7:02 p.m.

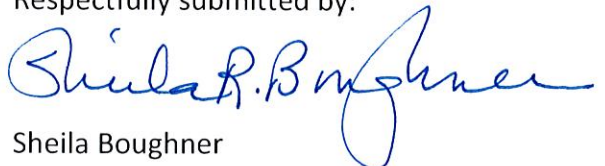
Ms. Jamieson briefly reviewed the highlights of the budget, which includes no tax increase, and pointed out three items that were inadvertently omitted from the budget summary presented and approved at November's meeting of the Council. The three changes are all in ancillary funds and do not affect the total revenues and expenditures in the General Fund.

The changes include:

- **Restricted Assets** -- An increase in revenues from \$5,000 to \$50,973, to account for projected revenues from proposed timber sales
- **Capital Fund** -- The inclusion of a transfer of \$245,950 from the 2020 budget into the Capital Fund for various capital improvements in 2021
- **Motor Vehicle Rescue Fund** – Revenues of \$50,000, to be used for the future purchase of a fire truck

There being no questions from Council members, and no members of the public in attendance, Mayor Baker closed the hearing at 7:06 p.m.

Respectfully submitted by:


Sheila Boughner